

TOWN OF MARSHFIELD - WOOD COUNTY - 2026 BUDGET

BALANCE JANUARY 1

UNRESERVED **\$239,454**

REVENUES

Taxes: General Levy \$188,833

Intergovernmental Revenues \$145,553

Licenses & Permits \$11,979

Public Charges for Services \$700

Miscellaneous Revenues \$4,200

Total Revenues \$351,265

EXPENDITURES

General Government \$62,595

Public Safety \$86,000

Public Works \$177,953

Health & Human Services \$16,717

Recreation \$1,000

Conservation & Development \$1,500

Other Financing Uses \$5,500

Total Expenditures \$351,265

RESERVE FOR CONTINGENCIES \$0

TOTAL EXPENDITURES AND RESERVE \$351,265